

**MEETING**

**SCHOOLS FORUM**

**DATE AND TIME**

**THURSDAY 8TH DECEMBER, 2016**

**AT 4.00 PM**

**VENUE**

**BEST HUB, LANACRE AVENUE, GRAHAME PARK, COLINDALE, LONDON NW9 5FN**

**TO: MEMBERS OF SCHOOLS FORUM (Quorum 11)**

Chairman: To be elected

Vice Chairman: To be elected

**Members**

Andrew McClusky	Hasmonean High	Jude Stone	Cromer Road
Angela Trigg	London Academy	Lesley Burgess	Northway School
Anthony Vourou	St Johns CE N11	Lesley Ludlow	Moss Hall Infants
David Byrne	Barnet & Southgate College	Matthew Glenn	St Mary's & St John's
Elizabeth Pearson	Holly Park	Michael Whitworth	Wren Academy
Gilbert Knight	Oakleigh	Nigel Taylor	Wessex Gardens
Jack Newton	Grasvenor Infants	Perina Holness	Moss Hall Nursery
Jeanette Adak	Monkfrith Primary	Robin Archibald	Broadfields Academy
Jo Djora	The Hyde Academy	Sarah Vipond	Middlesex Uni. Nursery
Joanne Kelly	Pavilion PRU	Simon Horne	Friern Barnet
Keith Nason	National Union of Teachers		

**Councillors**

Reuben Thompstone

**Officers**

Chris Munday Commissioning Director for Children and Young People

Ian Harrison Education & Skills Director (Cambridge Education)

Val White Lead Commissioner

David Monger Interim SEN Manager (Cambridge Education)

Carol Beckman CSG – School Funding Manager

Claire Gray CSG – School Funding Manager (Clerk)

Catherine Peters CSG – Head of Finance

**Substitute Members**

Beata Felmer (for Angela Trigg)  
Cllr Brian Sallinger (for Elizabeth Pearson)  
Marc Lewis (for Michael Whitworth)  
Ian Stewart (for Andrew McClusky)  
Siobhan O'Connell (for Sarah Vipond)  
Jodi McCallum (for Perina Holness)

**Observers**

EFA

**You are requested to attend the above meeting for which an agenda is attached.**

Service contact: School Funding Team

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## ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Apologies	
2.	Declarations of Interest	
3.	Election of Chair and Vice-Chair	
4.	Minutes of Previous meeting	5 - 10
5.	Matters arising	
6.	Items for Information 2016/17 Budget monitoring (Quarter 2) - Catherine Peters	11 - 14
7.	Towards a National Funding Formula a) Recent announcements from the DfE – Schools and High Needs – verbal update b) 2017/18 draft schools budget – Carol Beckman & Ian Harrison <ul style="list-style-type: none"> <li>• School funding formula for 2017/18</li> <li>• Reserve for previous year underspends</li> <li>• De-delegation by maintained schools</li> <li>• High Needs Places</li> </ul> c) Early years consultation results and plans for 2017/18 – Debra Davies d) Education Services Grant – Catherine Peters	15 - 26
8.	Draft agenda for next meeting - 9th February 2016	27 - 28
9.	Dates of Future Meetings	29 - 30
10.	Any other business	
11.	Appendices  Appendix 1: 2016/17 Budget Monitoring – Quarter 2 Appendix 2: 2016/17 Schools Budget Appendix 3: Barnet EYNFF Consultation - Survey Monkey Results Appendix 4: Appendix to Education Services Grant	31 - 50